



LEGISLATIVE FISCAL OFFICE
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 50**
Streamlining Draft **AGITI 8**

Date: December 29, 2009 12:01 PM	Author:
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Subject: IT integration	

Streamline recommendation proposes to implement a single infrastructure for external health care initiatives.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed recommendation requires a centralized IT approach related to the ongoing development of Electronic Medical Record (EMR) and Exchange technology for DHH agencies, LSU hospitals, and the Division of Administration. Information received from the state CIO indicates this recommendation is anticipated to generate savings of an indeterminable amount as a result of IT infrastructure consolidation. Specifically, savings may result from efficiencies and of economies of scale associated with discount pricing (discount costs by offering volume), staff time and support, duplicative network maintenance contracts, and duplicative hardware and software purchases.

Note: The Louisiana Health Care Quality Forum (LHCQF) is currently charged as the state designated entity (through a cooperative endeavor agreement with the Department of Health and Hospitals) to lead the planning efforts in applying for Health Implementation Technology and Implementation Grants offered in the American Recovery and Reinvestment Act of 2009 (stimulus bill). It is assumed that this recommendation does not shift these duties and responsibilities to user agencies, but simply recommends IT oversight in the infrastructure development process.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	 H. Gordon Monk Legislative Fiscal Officer
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	